

Investment in Character Campaign 2010

#39 5.19.10	Family Campaign			Community Campaign										Totals			
District	Goal	Ledger	% Of Goal	District	FOSGoal	FOS	Project Sale Goal	Project Sale	Foundation Goal	Foundation	Community Goal	Ledger	% Of Goal	District	Goal	Ledger	% Of Goal
Blue Elk	\$70,000	\$53,676	76.7%	Blue Elk	\$45,300	\$41,188	\$1,500	\$750	\$1,000		\$47,800	\$41,938	87.7%	Blue Elk	\$117,800	\$95,614	81.2%
Kaw	\$26,100	\$26,500	101.5%	Kaw	\$19,700	\$8,742	\$10,600	\$10,636	\$23,000	\$20,000	\$53,300	\$39,378	73.9%	Kaw	\$79,400	\$65,878	83.0%
Pioneer Trails	\$31,500	\$32,191	102.2%	Pioneer Trails	\$61,000	\$39,053	\$9,600		\$22,000	\$17,500	\$92,600	\$56,553	61.1%	Pioneer Trails	\$124,100	\$88,744	71.5%
				Exploring/LFL	\$30,500	\$15,131	\$17,500	\$7,500	\$6,000		\$54,000	\$22,631	41.9%	Exploring/LFL	\$54,000	\$22,631	41.9%
Metro S.A.	\$127,600	\$112,367	88.1%	Metro S.A.	\$156,500	\$104,114	\$39,200	\$18,886	\$52,000	\$37,500	\$247,700	\$160,500	64.8%	Metro S.A.	\$375,300	\$272,867	72.7%
Trailhead	\$91,000	\$83,412	91.7%	Trailhead	\$58,700	\$52,343	\$0	\$300	\$500		\$59,200	\$52,643	88.9%	Trailhead	\$150,200	\$136,055	90.6%
Trails West	\$33,000	\$32,725	99.2%	Trails West	\$16,111	\$8,225	\$1,189	\$1,189	\$5,000	\$5,000	\$22,300	\$14,414	64.6%	Trails West	\$55,300	\$47,139	85.2%
Red-Tailed Hawk	\$59,000	\$58,484	99.1%	Red-Tailed Hawk	\$22,800	\$7,560	\$1,200	\$1,200	\$0		\$24,000	\$8,760	36.5%	Red-Tailed Hawk	\$83,000	\$67,244	81.0%
Northern Tier	\$56,000	\$45,489	81.2%	Northern Tier	\$22,300	\$16,732	\$0		\$0		\$22,300	\$16,732	75.0%	Northern Tier	\$78,300	\$62,221	79.5%
Johnson Co. S.A.	\$239,000	\$220,110	92.1%	Johnson Co. S.A.	\$119,911	\$84,860	\$2,389	\$2,689	\$5,500	\$5,000	\$127,800	\$92,549	72.4%	Johnson Co. S.A.	\$366,800	\$312,659	85.2%
Thunderbird	\$87,100	\$78,152	89.7%	Thunderbird	\$53,300	\$36,335	\$18,200	\$12,500	\$1,000	\$3,000	\$72,500	\$51,835	71.5%	Thunderbird	\$159,600	\$129,987	81.4%
Big Muddy	\$6,000	\$6,000	100.0%	Big Muddy	\$10,200	\$6,387	\$100		\$0		\$10,300	\$6,387	62.0%	Big Muddy	\$16,300	\$12,387	76.0%
Lone Bear	\$8,500	\$7,618	89.6%	Lone Bear	\$23,800	\$17,454	\$0	\$2,500	\$1,000	\$6,000	\$24,800	\$25,954	104.7%	Lone Bear	\$33,300	\$33,572	100.8%
East S.A.	\$101,600	\$91,770	90.3%	East S.A.	\$87,300	\$60,176	\$18,300	\$15,000	\$2,000	\$9,000	\$107,600	\$84,176	78.2%	East S.A.	\$209,200	\$175,946	84.1%
North Star	\$100,000	\$86,143	86.1%	North Star	\$42,950	\$42,014	\$4,050	\$3,900	\$1,000		\$48,000	\$45,914	95.7%	North Star	\$148,000	\$132,057	89.2%
Pelathe	\$25,000	\$19,519	78.1%	Pelathe	\$8,500	\$6,390	\$0		\$1,500	\$3,000	\$10,000	\$9,390	93.9%	Pelathe	\$35,000	\$28,909	82.6%
Twin Rivers	\$9,300	\$8,607	92.5%	Twin Rivers	\$6,250	\$4,658	\$5,000	\$2,570	\$1,750	\$1,900	\$13,000	\$9,128	70.2%	Twin Rivers	\$22,300	\$17,735	79.5%
West S.A.	\$134,300	\$114,269	85.1%	West S.A.	\$57,700	\$53,062	\$9,050	\$6,470	\$4,250	\$4,900	\$71,000	\$64,432	90.7%	West S.A.	\$205,300	\$178,701	87.0%
Family Division	\$602,500	\$538,516	89.4%	District Division	\$421,411	\$302,212	\$68,939	\$43,045	\$63,750	\$56,400	\$554,100	\$401,657	72.5%	District Division	\$1,156,600	\$940,173	81.3%
				Council Division	\$421,700	\$248,144	\$76,000	\$66,500	\$191,850	\$102,500	\$688,400	\$417,144	60.6%	Council Division	\$688,400	\$417,144	60.6%
				Support Division	\$0	\$2,256	\$71,511	\$37,548	\$42,500	\$16,000	\$114,011	\$55,804	48.9%	Support Division	\$114,011	\$55,804	48.9%
				Community Totals	\$843,111	\$552,612	\$216,450	\$147,093	\$298,100	\$174,900	\$1,356,511	\$874,605	64.5%	Campaign Total	\$1,959,011	\$1,413,121	72.1%

Campaign	5/19/2009	2010	Difference
Family	\$540,140	\$538,516	\$1,624
Dist. Community	\$391,856	\$401,657	\$9,801
Council Finance	\$473,539	\$417,144	\$56,395
Council Support	\$43,007	\$55,804	\$12,797
Council Totals	\$1,448,542	\$1,413,121	\$35,421